

BUILDING FOR SUCCESS
FY.25
BUDGET

Town of Garner
FY25 Council Work Session

Thursday May 23, 2024
9am – 4pm

8:30AM – CONTINENTAL BREAKFAST

9:00AM – BUDGET SESSION

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| 1. Welcome and Call to Order | Mayor Buddy Gupton |
| 2. Opening Remarks | Jodi Miller, Interim Town Manager |
| 3. Budget Overview | Sara Warren, Budget Director |
| a. Building for Success Framework | |
| b. Property Tax | |
| c. Municipal Comparison | |
| d. Revenue and Expenditure Overview | |

10:30AM - 10 MINUTE BREAK

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| 4. Council Retreat Updates | David Beck, Finance Director |
| a. Revenue Savings Plan Policy Updates | Sara Warren, Budget Director |
| b. Multi-Year Model | |

12:00PM – LUNCH

1:00 PM – BUDGET SESSION CONTINUED

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| 5. Raleigh Water Rate Update | Whit Wheeler, Raleigh Water Director |
| 6. Discussion and Q&A with Council Members | All |
| 7. Budget Process Schedule | Jodi Miller, Interim Town Manager |

2:30PM – 10 MINUTE BREAK

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| 8. Downtown Development Update – LMG Project | John Hodges, Asst. Town Manager |
| 9. Wrap-up and Closing | Jodi Miller, Interim Town Manager |

4:00PM - ADJOURNMENT

